

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 31, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-13

TO: COUNTY WELFARE DIRECTORS  
COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 PROMOTING SAFE AND STABLE  
FAMILIES (PSSF) PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amount identified on the attachment is the planning allocation for the PSSF program. It is anticipated that a total of \$37,396,892 in federal grant funds will be made available specific to the PSSF basic program. As in prior years, 15 percent of the base grant amount was set aside for PSSF related contracts and state operations. The amount available for allocation to the counties is \$31,787,358.

Consistent with current policy, counties can utilize all funds provided in this allocation without a match at the local level. The California Department of Social Services (CDSS) will continue to meet the required 25 percent federal match by utilizing state and local expenditures in the State Family Preservation program.

Fifty percent of the funds were allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age, using the most current estimates from the United States (US) Census Bureau for calendar year 2005. The remaining 50 percent was based on the county's proportional share of the total number of children in poverty, using the most current US Census Bureau estimates for calendar year 2004. The minimum PSSF program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

PSSF program costs are claimed to Program Codes: 515 - Family Preservation Services, 516 - Family Support Services, 675 - Adoption Promotion and Support, and 676 - Time-Limited Family Reunification. In accordance with federal requirements, counties must spend a minimum of 20 percent of PSSF funds on each of these four components of the program. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

CFL No.07/08-13  
Page Two

Any questions regarding this allocation should be directed to  
[fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***  
***Carleen Kistler for***

FRAN MUELLER, Chief  
Financial Management & Contracts Branch

Attachment

c: County Welfare Directors Association

COUNTY	PSSF ALLOCATION
Alameda	\$1,069,869
Alpine	\$10,000
Amador	\$18,600
Butte	\$165,993
Calaveras	\$25,651
Colusa	\$18,967
Contra Costa	\$676,547
Del Norte	\$23,995
El Dorado	\$99,413
Fresno	\$1,122,333
Glenn	\$27,786
Humboldt	\$95,591
Imperial	\$185,535
Inyo	\$11,889
Kern	\$887,958
Kings	\$142,842
Lake	\$53,939
Lassen	\$20,990
Los Angeles	\$10,214,085
Madera	\$154,729
Marin	\$119,444
Mariposa	\$10,369
Mendocino	\$73,640
Merced	\$290,977
Modoc	\$10,000
Mono	\$10,000
Monterey	\$382,012
Napa	\$79,928
Nevada	\$51,672
Orange	\$2,309,966
Placer	\$170,544
Plumas	\$12,215
Riverside	\$1,721,297
Sacramento	\$1,226,618
San Benito	\$46,463
San Bernardino	\$2,104,929
San Diego	\$2,222,585
San Francisco	\$341,262
San Joaquin	\$649,427
San Luis Obispo	\$141,167
San Mateo	\$390,223
Santa Barbara	\$312,301
Santa Clara	\$1,093,899
Santa Cruz	\$168,434
Shasta	\$143,338
Sierra	\$10,000
Siskiyou	\$35,613
Solano	\$302,519
Sonoma	\$286,126
Stanislaus	\$495,016
Sutter	\$77,124
Tehama	\$54,718
Trinity	\$10,000
Tulare	\$569,975
Tuolumne	\$32,447
Ventura	\$607,047
Yolo	\$124,684
Yuba	\$72,667
<b>Total</b>	<b>\$31,787,358</b>